

3.C. RIDER APPROPRIATIONS AND UNEXPENDED BALANCES REQUEST81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)DATE: **8/19/2008**
TIME: **4:12:47PM**Agency code: **551** Agency name: **Department of Agriculture**

RIDER	STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
17	17 Yardage Fees					
	1-1-1 GENERATE MARKETING OPPORTUNITIES	\$0	\$17,713	\$50,000	\$0	\$0
OBJECT OF EXPENSE:						
	2009 OTHER OPERATING EXPENSE	\$0	\$17,713	\$50,000	\$0	\$0
Total, Object of Expense		\$0	\$17,713	\$50,000	\$0	\$0
METHOD OF FINANCING:						
	666 Appropriated Receipts	\$0	\$17,713	\$50,000	\$0	\$0
Total, Method of Financing		\$0	\$17,713	\$50,000	\$0	\$0

Description/Justification for continuation of existing riders or proposed new rider

This rider addresses yardage fees paid by users of six livestock export facilities along the Texas-Mexico border and at the Houston Intercontinental Airport. Fifty percent of the yardage fees collected are deposited to General Revenue and 50% up to \$200,000 per year are appropriated to TDA to pay lease fees to local property owners and to maintain and operate the six facilities. The authority requested here is to continue carry forward authority of unexpended maintenance dollars into the next biennium. This helps ensure that sufficient funds are available throughout the year and from year to year depending on market factors causing uncertain fluctuations in availability of funds to maintain the facilities in safe, efficient working conditions. No changes in performance of FTEs is required for this UB authority.